

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Bilaspur, Yamuna Nagar	REGION	Type of Building A1/A/B/C/D/E
		Gurugram	Temp.
SCHOOL CODE	2439	AFFILIATION NO.	NA
YEAR OF ESTABLISHMENT	2021		
GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)	LONGITUDE: LATITUDE :		
		TOTAL AREA	1 Acre
NAME OF THE PRINCIPAL	Sh. Arun Kumar	Landline (o)-01735-297037 Landline (R)- Mobile-8650745491 E-mail-kvbilaspuryngr@gmail.com	
DATE OF JOINING IN	PRESENT KV-15.01.2024	PRESENT POST-25.02.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Vijaya, Librarian		
		Mobile No. 9411437537	
NAME OF THE CHAIRMAN	Captain Manoj Kumar	Landline (o)-01732-237800 Landline (R)-	





B- SCHOOL DATA (as on 30ST Jan, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	20	04	48	02	83	0			157
GIRLS	13	02	41	02	58	0			116
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	54		01		48	43		146	
GIRLS	37		0		38	31		106	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	0	8	3	0	0	0	0	0	
GIRLS	0	5	5	0	0	0	0	0	
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		0	0		0	
GIRLS	0		0		0	0		0	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	14	8	0	3	0	0	0		24
GIRLS	14	7	6	0	0	0	0		28
TOTAL									





4
Edit with WPS Office

(II) STAFF POSITION												
Cadre	Sex wise			0	Category wise					Physical handicapped		
	Male	Femal e	Tota l		S C	S T	OB C	Minority	Others	OH	VH	HH
Principal												
VP/Principal Gr.II	01	0	01		0	0	0	0	01	0	0	0
PGT	N/A											
TGT	2	1	3		0	0	0	0	01	0	0	0
TGT (WE)	N/A	N/A	N/A									
TGT (AE)	N/A	N/A	N/A									
TGT (P&HE)	N/A											
HM	N/A											
PRT	04	02	06		0	0	02	0	02	0	0	0
PRT (MUSIC)	01	00	01		0	0	1	0	0	0	0	0
ASO	N/A											
SSA	01	0	01		0	0	0	0	0	0	0	0
JSA	0	0	0									
LIBRARIAN	0	01	01		0	0	01	0	0	0	0	0
SUB STAFF	0	0	0		0	0	0					
Hostel Staff	N/A	N/A	N/A		N							
					/							
					A							
TOTAL	09	04	13		5	0	4	00	04	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Anjana	TGT (English)	Mr. Parveen Kumar	Haryana Police, (Panchkula)	
02	Priya Malik	PRT	Sh Ashok Dahiya	MES	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
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1	DOCTOR	----NIL---	
2	NURSE		
3	COUNSELOR		
4	YOGA EXPERTS		
5	FOOTBALL EXPERTS		



C- ACHIEVMENTS AS ON 31st March, 2021

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	-NIL-						
XII (Comm.)							
XII (Hum.)							
X							
(II) EXAMINATION (Home)							
XI (Sc.)	-NIL-						
XI (Comm.)							
XI (Hum.)							
IX							
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	30	10	-	31	05	-	
II	15	20	-	20	20	-	
III	28	12	-	30	08		
IV	30	09	-	31	09		
V	20	18	-	20	17		



VI	24	17		24	16		
VII	-	-	-	18	24		
VIII	-	-	-	-	-		
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							
(IV) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30st Jan. 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Region al level	Nationa l Level	SGFI/Associations/Federat ion (Open)	Region al level	Nationa l Level	SGFI/Associations/Federat ion (Open)
---NIL---					

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Cluster Level	Region al level	Nationa l Level	Cluster Level	Region al level	Nationa l Level	
0	0	0	0	0	0	
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Region al Level	KVS Nationa l	Nationa l Level	Region al Level	KVS Nationa l	Nationa l Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths	NIL	NIL	NIL	NIL	NIL	NIL



Olympiad						
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan /Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.			---NIL---
2.			
3.			
4.			
5.			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0



Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	0	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
Scout & Guides				
1. Rastrapati Puraskar				
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	0	0	0	0
National Level	0	0	0	0
Regional Level	0	0	0	0
State Level	0	0	0	0
Other	0	0	0	0

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
2	CULTURAL	0	0	0	0	0
3	SCIENTIFIC	0	0	0	0	0
4	ANY OTHER (Eg: International events)	0	0	0	0	0

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)



S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						
3.	0	0	0	0	0	0
4.	0	0	0	0	0	0
5.	0	0	0	0	0	0
6.	0	0	0	0	0	0
7.	0	0	0	0	0	0
8.	0	0	0	0	0	0
9.	0	0	0	0	0	0
10.	0	0	0	0	0	0
11.	0	0	0	0	0	0

- ▶ Number of Activities Organized (2022-23) :
- ▶ Number of Classes/ Sessions taken by Alumni(2022-23):
- ▶ Activities Planned under Alumni (2022-23):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

----NIL----

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	07	10	
Smart /e-Class Rooms	01	03	
Physics lab	N/A	N/A	N/A
Chemistry lab	N/A	N/A	N/A
Bio lab	N/A	N/A	N/A
Jr. Science lab	N/A	N/A	N/A
Geography Lab	N/A	N/A	N/A
Computer Lab	0	01	
Math's Lab	0	00	
Language Lab	0	0	
Work Experience Workshop	0	0	
Yoga Room	0	0	
Art Room	0	0	
Resource Room	1	1	
Music Room	1	1	
Activity Room	0	1	
Staff Room	1	1	
Conference Hall / Auditorium	0	0	
Sports Room	1	1	
Library	1	1	
Children's' Park	0	1	
Playgrounds	1	1	
Garden	1	1	
Science/ Math's Park	0		
Admin Office	1	1	
Canteen	0	1	
Boys Toilets	4	4	
Girls Toilets	4	4	
Bathrooms	6	6	
Facilities for Divyang	0	0	
i) Ramp	0	0	
ii) Toilet	0	0	
iii) Wheel Chair	0	0	



B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	154		
Single Desk	0		
Teacher's Table	7		
Teacher's chair	5	10	
Almirah	6		
Computer Table	20		
Computer Chair	40		
Lab Table	0		
Lab Stools	0		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	--NIL--		
Biotech. Laboratory	--NIL--		
Chemistry Laboratory	--NIL--		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	01	02	
2. Projector (LCD)	0	2	
3. Computer	1	3	



4. Visual Presenter	0	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	5	0	
2	Almirah	0	0	
3	Bookshelves	4	5	
4	Books in Hindi	70	500	
5	Books in English	77	500	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	0	0	
3	Tabla	2	0	
4	Dholak	01	01	
5	Congo	01	0	
6	Flute	0	01	
7	Voilin	0	01	
8	Mouth organ	0	1	
9	Khanjari	1	0	
10	Dufflee	01	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	01	01	Banzo



G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	0	0	0	
Art & Culture				
Sports	0	0	0	0
Gardening	0	0	0	0
Any other department	0	0	0	0

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	0	01	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	0	
Wheel Chair	0	01	
Almirah for Medicine	0	0	
Stethoscope	0	0	
Sphygmomanometer	0	0	
Glucometer	0	0	

J. Suggestion Box : 01

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES



3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions: No Suggestions received yet

S.No	Suggestion	Action Taken
1.		--NIL--
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	08	yes	corridor		
Fire Alarm	NIL	NIL			
CC TV	To be installed				
Public Announcement System	No				
Walkie Talkie System	No				



(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	Water cooler to be installed	
Emergency Lighting System	Yes		
First Aid Kits	Yes		
Emergency Evacuation Plan	yes		
Emergency Communication System	No		
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	11 & 272	
B. Basic First Aid/ First Responder Skills	11 & 30	
C. Safety Training	0	
D. Use of Fire Extinguisher	0	
E. How to turn off electricity, water and gas	272	
F. Psychological First Aid	0	
G. Other: _____	0	



Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	NIL	N/A	
2.	NIL	N/A	
3.	NIL	N/A	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell			
	Evacuation Team			
	Search & Rescue Team			
	First Aid & Medical Team			
	Transport Safety Team			
	Team for Students with Special Needs (Divyang)			
	Internal Complaint Committee			
	Grievance Redressal Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment	Pass %	PI	Strategies / Plan of Action	Remarks
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			Achieved	Target	Achieved	Target		
	2020	2021	2020	2021	2020	2021		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X			---N/A---					
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern				



subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops	Under NEP, CPD for Primary teachers, training programme for 04 days.			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are trained at	---NIL---			

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are training	---NIL---		



B. Expected Co-curricular & Extracurricular activities for 2020-21

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Will be done shortly		
Finalization of CCA schedule	29.03.2023	31.03.2023	
Value Education Programme/Awakened Citizen Programme	25.08.2023		
School Annual Day/ Sports Day	02.12.2023	15.12.2023	
Educational Excursions	No		
Adventure Activities	NO		
Health Check up of Students	No		
National Adolescence Education Programme	10.08.2023	18.08.23	
Library Week	14.11.2023	20.11.2023	
Science Exhibition	16.08.2023	20.08.2023	
Social Sc. Exhibition	No		
Art Exhibition	No		
Science Congress	No		
Publication of Vidyalaya Patrika	09.03.2023	05.07.2023	
News Letter	09.03.2023	05.07.2023	
1. PrathamSopan Test	28.02.2023	04.03.2023	
2. DwitiyaSopan Test	nil		
Cub & Bulbul			
1. PrathamaCharan	25.11.2022	03.12.2022	
2. DwitiyaCharan	28.2.2023	04.03.2023	
3. TritiyaCharan	NIL		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	
	NIL	NIL	NIL	NIL	
National Level	NIL	NIL	NIL	NIL	
	NIL	NIL	NIL	NIL	
Region Level	Athletics	08	Daily practice	0	
State Level	NIL	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL	NIL



NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	N/A	N/A

School Band

Teacher Head	No. of Students Trained
NIL	NIL
NIL	NIL



V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Already sent for approval			
2	Selection of staff for contractual appointments.	Panel of contractual teachers was prepared			
3	Construction Works:				
	i) New works	Soil testing has been done on proposed land and payment of Rs. 20 Lakhs has been paid to CPWD			
	ii) Maintenance & Repairs	NIL			
	iii) Developmental work	NIL			
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL			
4	Transfer of land/execution of lease deed etc. if required.	NIL			---
5	Annual stock verification	done			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	To be held in first week of Feb. 2024			
7	Financial Management				
	i) Budget proposals	Already sent to KVS RO Gurugram			
	ii) Revised Estimates	To be sent			
	iii) Rectification if any	NIL			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Reply to audit para submitted to KVS RO Gurugram in Audit Adalat ,Response is awaited			



(B) A G Audit Para	N/A			
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Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	NIL	NIL	NIL
	NIL	NIL	NIL
	NIL	NIL	NIL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:



Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Pariksha pe Charcha	0	0	100	30

Activities Planned for the session :

1. CCAs
2. Swachh Bharat Abhiyaan.....
3. Scout & Guide Activities.....
4. Plantation etc.....
5. AIDS, Substance abuse awareness rallies.....
6. AEP.....

